

# OPERATING BUDGET Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

12/18/2008  
Ordinance  
Public Works

**Subject:** Approve an ordinance authorizing the acceptance of grant funds in the amount of \$30,000 from the Austin Chamber of Commerce to develop an annual traffic count program and traffic data gathering report; and amending the Fiscal Year 2008-2009 Public Works Department Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$30,000 in grants funds; and amending the Fiscal Year 2008-2009 Public Works Department Capital Budget of Ordinance No. 20080908-003 to appropriate \$30,000 from the Public Works Department Special Revenue Fund for the proposed study.

**FINANCIAL INFORMATION:**

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>Downtown Circulation Plan (Chamber of Commerce)</b>	\$0	\$30,000	\$30,000
<b>TOTAL</b>	<u><u>\$0</u></u>	<u><u>\$30,000</u></u>	<u><u>\$30,000</u></u>
<b>FTES</b>	0.00	0.00	0.00